

DEPARTMENT OF TOURISM - CENTRAL OFFICE SUPPLEMENTAL INDICATIVE ANNUAL PROCUREMENT PLAN FY 2025 NO. 1

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity?	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Brief description of Program/Activity/Project	Remarks	
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	Semi-Expendable - ICT Equipment	Yes	50203210 03	AS-GSD	Public Bidding	November 2024	November 2024	December 2024	December 2024	Regular Agency Fund (01000000)	₱ 8,446,600.00	₱ 8,446,600.00	-	Network Printing Services (January - December 2025)	Recurring service to undergo Early Procurement Activity (EPA) Source of fund: ISSP-MOOE	
											TOTAL MOOE	₱ 8,446,600.00				
											TOTAL CO	₱ -				
											TOTAL AMOUNT	₱ 8,446,600.00				

Remarks:

1. The grand total amount of the Department's Annual Procurement Plan for FY 2025 is PhP200,576,485.30 as of 21 November 2024.

Prepared by:


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Recommending Approval:


FERDINAND C. JUMAPAO
 Chairperson, Bids and Awards Committee

Reviewed and Certified Appropriate Funds Available:


JOSEPHINE G. ANDAYA
 Chief, Budget Division

[] Approved / [] Disapproved


SHAHLIMAR HOFER TAMANO
 Chief-of-Staff, Office of the Secretary